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|-----------------------|--|---|--|
| Pa the | ameter setting different scena | s used as th arios of the p | e frame for prognosis |
| Scenario | Frame parameters | | |
| | Expansion of the wastewater system | Population development (as per projections of the NSI4) | Efficiency of WWTPs |
| Minimum scenario | fulfilling the statutory provisions of the Wastewater Treatment Directive until 31/12/2014 connection rate to wastewater collection systems 87 % in 2015 and 2020 no further development | 2015: 7,134,282 inh. 2020: 6,889,786 inh. | no enhancement of efficiency sludge generation declines from 16 kg/inh.*yr. in 2010 to 15 kg/inh.*yr. (lower efficiency because of starting installations) in 2015 and remains constant from 2015 to 2020 on this level |
| Realistic scenario | fulfilling the statutory provisions of the Wastewater Treatment Directive until 31/12/2014 connection rate to wastewater collection systems 87 % in 2015 and 90 % in 2020 | 2015: 7,141,859 inh. 2020: 6,914,155 inh. increasing concentration of population in urban areas | enhancement of efficiency takes place sludge generation grows from 16kg/inh.*yr. in 2010 to 17 kg/inh.*yr. in 2015 and to 20 kg/inh.*yr. in 2020 |
| Maximum scenario | fulfilling the statutory provisions of the Wastewater Treatment Directive until 31/12/2014 connection rate to wastewater collection systems 87 % in 2015 and 90 % in 2020 | 2015: 7,157,396 inh. 2020: 6,963,808 inh. increasing concentration of population in urban areas | strong enhancement of efficiency sludge generation grows from 16 kg/inh.*yr. in 2010 to 20 kg/inh.*yr. in 2015 and to 25 kg/inh.*yr. in 2020 |
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| Further Planning Aspects - II | | | | | |
| Utilization and Dispo- sal Security | Environ- mental Impacts | Sludge Management Logistics | Cost Implications | Quality Assurance | |
| 10 years horizon for WWTPs Reliability of alternative uses Provision of utilization options Legal Issues | Hazardous components (Heavy metals, toxins, pathogens etc.) GHG out of degradation | Oriented on utilization on land Consideration of different kinds of WWTPs Reduction of transported mass and volume Transport via road / railway | Biggest cost factors: treatment and disposal of sludge Increased env. standard → increased costs | Integral to successful implementation Consistent data required EMS in indespensable | |
| Attention Areas: • Technical Availability • General Disposal Security | Attention Areas: • Soil Protection • Water Protection • Emissions | | | | |
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| Maste Manag | ement and Integrating Management | Umwelt Bundes & E planeco Ltd. For car Fortaneed |
|--|---|---|
| Factor weight: C 60%, DS 20%, EP 20% Use in agriculture | Outcome of a | ssessment |
| Use in recultivation MBT+landfilling | of disposal on | otions |
| Specialized monovalent incineration | | |
| Co-combustion in cement kilns | Factor weight: C 20%, DS 20%, EP 60% | C – Costs |
| Other thermal utilization options | Use in recultivation | DS – Disposal Security |
| Disposal via waste incinerators | MBT+landfilling | EP – Ecological |
| Use in agriculture | Specialized monovalent incineration | Performance |
| Use in recultivation | Co-combustion in power plants | |
| MBT+landfilling | Co-combustion in cement kilns | |
| Specialized monovalent incineration | Other thermal utilization options | |
| Co-combustion in power plants | Disposal via waste incinerators | |
| Co-combustion in cement kilns | Factor weight: C 40%, DS 40%, EP 20% | |
| Other thermal utilization options | Use in agriculture | |
| Disposal via waste incinerators | Use in recultivation | |
| Factor weight: C 20%, DS 60%, EP 20% | MBT+landfilling | - |
| Use in recultivation | Specialized monovalent incineration | |
| MBT+landfilling | Co-combustion in power plants | |
| Specialized monovalent incineration | Co-combustion in coment kilps | |
| Co-combustion in power plants | Other thermal utilization entions | - |
| Co-combustion in cement kilns | | _ |
| Other thermal utilization options | Disposal via waste incinerators |] |
| Disposal via waste incinerators | 📕 First best option 📕 Second best options 📃 | Third best options 📃 |
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| inlecus Wa. | ste Management and ironment-Integrating Management C&F planeco Ltd |
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| Implem | entation Outcome |
| Cost Imp Price I | Dication |
| | Teview |
| Dewaterin | g 90-150 |
| Use in agricu | ture 140-250 |
| Use in recultiv | ation incl. dewatering |
| Compostir | ig <u>100 - 200</u> |
| Drying | 140 - 220 |
| Co-combust | ion incl. drying |
| cement kil | n 160-280 |
| Co-combust | ion incl. dewatering 150-300 |
| power stati | |
| | 50 100 150 200 250 300 350 400 450 500 EUR/t ds |
| | most likely cost range possible cost range |
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| Waste Management and Environment-Integrating Manag | ement C&E planeco | Umwelt Bundes Amt () For sur Environment |
|---|--|---|
| Additional Needs | | |
| Action Estimated | Estimated work efforts / costs | Main responsible actors |
| Short-term Measures | 1 | |
| Adapting/further enhancing the legislative framework | about 6 month's | MoEW |
| Evaluation of risks of interim storages | about 1 month per affected WWTP | WWTP operators |
| Preparation of sludge management plans | about 2 month's per WWTP | WWTP operators |
| Establishment and maintenance of a network of certified laboratories | EUR 6-10 million | MoEW |
| Establishment and maintenance of quality assurance procedure and creation of independent organisation for it | approx. EUR 100,000 for procedural development; up to EUR 1 million with institutional settings | MoEW, WWTP operators |
| Increasing the capacity for composting | about EUR 5 million | |
| Training and publicity | about EUR 1-2 million for the whole country | MoEW, WWTP operators |
| Establishment of pilot projects | about EUR 100,000 each (without technical investments) | MoEW, WWTP operators |
| Clarification of framework conditions for sludge use | n.a. | MoEW, sludge users |
| Medium-term Measures | | |
| Establishment of an Environmental Management System pursuant to DIN ISO 14001 from each WWTP | about EUR 3,000-5,000 per WWTP | WWTP operators |
| Put in practise the monitoring and the GIS system, continue the register | about EUR 50,000-80,000 | MoEW |
| Continuation of pilot projects | about EUR 25,000 per case (without technical investments) | MoEW, WWTP operators |
| Further trainings + public awareness campaigns | approx. EUR 1 million | MoEW, |
| Increasing capacities for drying and composting | about EUR 2-5 million | WWTP operators |
| Gradual elimination of sludge kept in interim storage | n.a. | WWTP operators |
| Long-term Measures | | |
| Maintenance of the monitoring and the GIS system | about EUR 10,000-15,000 | MoEW |
| Conferences/symposiums on accomplishments and to exchange on experiences and further measures | about EUR 10,000-20,000 | MoEW |
| Regular training for the responsible persons in charge with the Quality, Environmental and Safety Management Systems | about EUR 1,000 per WWTP (and training measure) | MoEW, WWTP operators |
| Establishment of a Safety Management System pursuant to DIN ISO 18001 for each WWTP | about EUR 2,500 per WWTP | WWTP operators |
| Additionally recommended: Research into the adoption and adjustment of internationally developed recovering methods for nutrients, especially phosphorus from the sludge | about EUR 100,000 | |
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| Action Plan Extraction: | | | | | | |
|--|--|------|------|------|------|------------|
| Activity | Responsible | | | Date | e | |
| , | | 2012 | 2013 | 2014 | 2015 | Long- term |
| Disseminating/promoting National Sludge Management Plan and guidelines for preparation of sludge management plans | MOEW | ххх | XXX | XXX | | |
| Preparing/putting right the legislative framework for sustainable sludge management | MOEW | ххх | XXX | | | |
| Establishing institutional framework for controlling and audit | MOEW | хх | XXX | XX | | |
| Determination of principal requirements and conditions for sludge use in talks between the environmental authorities and potential sludge users | MOEW, Sludge users | ххх | ххх | XXX | | |
| Establishing a network of certified laboratories for sludge analysis and an independent organisation for quality assurance | MOEW | ххх | XXX | XXX | | |
| Provision of a sufficient data base for sludge management planning using chemical analysis of the sludge from all WWTP's and of the soil | Operators, Sludge users | х | XX | XXX | XXX | |
| Preparation of training on proper sludge handling and usage for WWTP operators and farmers | MOEW (using the help of consultants) | ххх | XXX | XXX | | |
| Provision of an analysis if it is possible to establish co-operative solutions | MOEW (using the help of consultants) | х | ХХ | XXX | | |
| Option analysis and risk assessment for interim storages | Operators (using the help of consultants) | ххх | XXX | XX | | |
| Partnership agreement between WWTP's for collective use of treatment | Operators | xx | XXX | XXX | | |







| Waste Management and Environment-Integrating Management | welt Ides t () |
|---|----------------------|
| Selection Criteria | |
| Survey Participation | |
| WWTP Capacity | |
| Planned Capacity Extension over the coming Years | |
| Year of Entry of Operation (before 1990) | |
| Lack of Possibilities for Sludge Disposal in the Future | |
| Fluctuating Waste Water Volumes | |
| (Summer/Winter – Due to Tourism) | |
| Geographic Specificities | |
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|---|--|
| Model Reg | gion Sofia |
| Status 201 | 1 |
| WWTP Sofia (Kubratov | 0) |
| Inhabitants connected | 1.3 Mill. |
| Amount of sludge generated [tons dry | approx. 20,000 t/a |
| substance DS ² /a] | aludae is undergoing apparable treatment followed by drying at |
| Sludge treatment | open beds for 12 months |
| Water content after treatment | 75 % |
| Sludge quality | no chemical analysis available yet |
| Availablity of sludge analysis | no |
| Current disposal | 100 % in agriculture, for the farmers free of charge |
| Future planning | planning until 2025 exits, to save transport costs a modernization of sludge drying was planned for 2012 to ensure a DS of 80-90 % |

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| Model Status | Region Bu s 2012 | urgas | |
|----------------------------------|--|---|--|
| WWTP | Number of connected inhabitants (normally) | Number of connected inhabitants (summer season) | Amount of sludge generated in 2010 [tons DS per year] |
| Burgas | 154,858 | 154,858 | 1,862 |
| Meden Rudnik | 43,400 | 43,400 | 485 |
| Pomorie | 14,565 | 64,800 | 577 |
| Tsarevo | 9,760 | 16,650 | 0 |
| Sredets | 6,123 | 18,000 | 0 |
| Kiten | 4,570 | 25,874 | 0 |
| Dijuni | 3,500 | 5,000 | 0 |
| Elenite and St.Vlas | 2,533 | 10,200 | 0 |
| Obzor | 2,200 | 40,000 | 0 |
| Lozenets | 600 | 5,000 | 0 |
| Sunny Beach | | 74,200 | 455 |
| Sum | 242,109 | 457.982 | 3.379 |

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| nlecus En Model Re | ste Management and vironment-Integrating Management CRE Planeco Ltd Amt of egion Veliko Tarnovo | | |
|--------------------------------|---|--|--|
| Status 20 | 12 | | |
| WWTP Veliko Tarnovo | | | |
| Inhabitants connected | 77,512 | | |
| Amount of sludge generated | 484 tons/a | | |
| Sludge treatment | thickening, anaerobic stabilization in open beds, dewatering by plate filter press, interim storage on WWTP in drying beds | | |
| Water content after treatment | 46-48 % | | |
| Sludge quality | not suitable for agricultural utilization because it is exceeding the hygienic limits | | |
| Availablity of sludge analysis | no | | |
| Current disposal | landfill | | |
| Future planning | sludge quality can be improved by the planned new installation for 149,063 inhabitants, future disposal is unclear | | |
| WWTP Gorna Orjachowiza | | | |
| Inhabitants connected | 45,000 (capacity is 102,000) | | |
| Amount of sludge generated | 1,617 t/a | | |
| Sludge treatment | thickening, anaerobic stabilization in digesters with methane catchment, dewatering by plate filter press | | |
| Water content after treatment | 70 % | | |
| Sludge quality | no chemical analysis available yet | | |
| Availablity of sludge analysis | no | | |
| Current disposal | interim storage at separate cell at landfill | | |
| Entropy of languages | future disposal is unclear | | |



| Model Reg | ion Blagoevgrad | |
|--------------------------------|---|--|
| • Status 2012 | > | |
| WWTP Blagoevgrad | | |
| Inhabitants connected | 78,158 (capacity is 87,000) including Valkovo | |
| Amount of sludge generated | 3,500 t/a | |
| Sludge treatment | thickening, anaerobic stabilization in open lagoons, dewatering at plate filter presses, interim storage in open beds | |
| Water content after treatment | 80 % | |
| Sludge quality | declared as non-hazardous, but hygienic parameters were not analyzed – consequently new analysis for assessment is needed! | |
| Availablity of sludge analysis | no | |
| Current disposal | use for daily cover at non-sanitary landfill | |
| Future planning | future disposal is unclear | |
| WWTP Razlog | | |
| Inhabitants connected | 13,405 (capacity is 18,880) | |
| Amount of sludge generated | 372 t/a | |
| Sludge treatment | thickening, aerobic stabilization, dewatering at filter press and drying at open beds (4 months) | |
| Water content after treatment | not analyzed | |
| Sludge quality | no chemical analysis available yet | |
| Availablity of sludge analysis | no | |
| Current disposal | use for daily cover at a non-sanitary landfill (to be closed in the near future), sludge is used in private garden plots | |
| | | |



